

Report of Amendment 2007-12

Tip ID: BRT990002 **Amend:** 2007-12 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21131 **CTIPS ID:** 10600000112

Sponsoring Agency: BART **Implementing Agency:** BART

Project Name: BART Oakland Airport Connector **AQ Code:** Non-Exempt **Review:** PR

Description: Oakland: Between the Oakland Coliseum BART station & the Oakland International Airport; Construct 3.2 miles fixed guideway connector.

Reason: Amend in \$25m from the FTA Public-Private Partnership Pilot Program (PENTA-P).

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** EXPANSION

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	BT-RM2	\$30,000,000	\$0	\$0	\$4,514,000	\$25,486,000	\$0	\$0	\$0
CON	IIP-T2	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0
CON	LOCAL GEN FUND	\$81,470,000	\$50,000,000	\$0	\$0	\$31,470,000	\$0	\$0	\$0
CON	PPPPP-T3	\$24,999,999	\$0	\$0	\$24,999,999	\$0	\$0	\$0	\$0
CON	PVT	\$38,000,000	\$0	\$0	\$0	\$38,000,000	\$0	\$0	\$0
CON	RIP-T2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$66,631,000	\$66,631,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$3,800,000	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$1,730,000	\$1,730,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-TRANSIT	\$9,702,000	\$9,702,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
BRT990002 2007-12 Total Funding		\$281,332,999	\$146,863,000	\$0	\$29,513,999	\$94,956,000	\$10,000,000	\$0	\$0

Tip ID: BRT990002 **Amend:** 2007-06 **Status:** ACTIVE **CURRENT** **RTP ID:** 21131 **CTIPS ID:** 10600000112

Sponsoring Agency: BART **Implementing Agency:** BART

Project Name: BART Oakland Airport Connector **AQ Code:** Non-Exempt **Review:** PR

Description: Oakland: Between the Oakland Coliseum BART station & the Oakland International Airport; Construct 3.2 miles fixed guideway connector.

Reason: Removed RIP funds in FY08, changed to Private Funds.

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** EXPANSION

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	BT-RM2	\$30,000,000	\$0	\$0	\$4,514,000	\$25,486,000	\$0	\$0	\$0
CON	IIP-T2	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0
CON	LOCAL GEN FUND	\$81,470,000	\$50,000,000	\$0	\$0	\$31,470,000	\$0	\$0	\$0
CON	PVT	\$38,000,000	\$0	\$0	\$0	\$38,000,000	\$0	\$0	\$0
CON	RIP-T2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$66,631,000	\$66,631,000	\$0	\$0	\$0	\$0	\$0	\$0
CON Totals		\$231,101,000	\$121,631,000	\$0	\$4,514,000	\$94,956,000	\$10,000,000	\$0	\$0
ENV	RIP-T2	\$3,800,000	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV Totals		\$3,800,000	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$1,730,000	\$1,730,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-TRANSIT	\$9,702,000	\$9,702,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE Totals		\$11,432,000	\$11,432,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW Totals		\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
BRT990002 2007-06 Total Funding		\$256,333,000	\$146,863,000	\$0	\$4,514,000	\$94,956,000	\$10,000,000	\$0	\$0

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Amendment Summary

	Federal	State	Regional/Local	Total
Current:	\$0	\$30,530,000	\$225,803,000	
Proposed:	\$24,999,999	\$30,530,000	\$225,803,000	
Delta:	\$24,999,999	\$0	\$0	\$24,999,999